

Approving The Memorandum Of Agreement Between The County Of Ulster, The Ulster County Sheriff And The Ulster County Sheriff's Employees Association – Amending The 2014 Ulster County Budget

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Gregorius, Loughran, Maio, and Ronk), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Ways and Means Committee, Richard A. Gerentine, and Deputy Chairman Tracey A. Bartels offer the following:

WHEREAS, the County Labor Attorney William Wallens and members of the Executive Staff have negotiated a Memorandum of Agreement covering the period January 1, 2010 through December 31, 2015 with the Ulster County Sheriff's Employees Association and recommends the agreement to the Ulster County Legislature; and

WHEREAS, the contract results in increases in base salary and no increase in longevity payments; now, therefore, be it

RESOLVED, that the Ulster County Legislature hereby approves the Memorandum of Agreement covering the period January 1, 2010 through December 31, 2015, between the County of Ulster and the Ulster County Sheriff's Employees Association; and, be it further

RESOLVED, that the 2014 Ulster County is hereby amended as follows:

TRANSFER

FROM

AMOUNT

| | | |
|------------------------|------------------------|--------------|
| AA.3110.1830-1420.1465 | Arbitration Settlement | \$215,000.00 |
|------------------------|------------------------|--------------|

TO

| | | |
|------------------------|-------------|--------------|
| AA.3150.1855-1300.1300 | Regular Pay | \$215,000.00 |
|------------------------|-------------|--------------|

Resolution No. 302 August 19, 2014

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| | <u>INCREASE</u> | <u>AMOUNT</u> |
|------------------------|------------------------|----------------------|
| AA.3150.1855-1300.1300 | Regular Pay | \$454,274.00 |

| | <u>DECREASE</u> | |
|--------------|-------------------------|--------------|
| AA.0917.3205 | Unassigned Fund Balance | \$454,274.00 |

and, be it further

RESOLVED, the Commissioner of Finance is hereby authorized to make any and all budget adjustments necessary to transfer and appropriate the necessary funds into the appropriate budget lines;

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Law Enforcement and Public Safety on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$669,274.00 – ADDITIONAL 2014 APPROPRIATION DOLLARS

\$781,400.00 – ANTICIPATED 2015 APPROPRIATION DOLLARS